

MIRA MESA HIGH SCHOOL
School Site Council
MINUTES

- 1. CALL TO ORDER**— Chairperson Amanda Courtney called the meeting to order on Zoom on February 23, 2022 at 3:35 PM

Staff	Teachers/Staff	Parent/Community	Student
<i>PRESENT</i>	Amanda Courtney (CP)	Monica Fleming	Lanae Burkhart
	Caleb Moore	Deborah Raynor	
	Jeffery Sabins		
	Curtis Fulks		
	Phil Lomax		
	Paul Tessaro		
<i>ABSENT</i>		Shelli Stinson	Jordan Del Rio
			Vy Le
<i>GUEST</i>	Lynn Reeves		
	Russel Newell		

- 2. Public Comment**
a. None from members or guests
- 3. MMHS Info Update**
a. MMHS Info update provided by Chairperson Courtney and Principal Sabins
- 4. SBB**
a. Phil Lomax makes a motion to support the 22-23 Title I funding allocation as presented, Deborah Raynor Seconds, vote passes unanimously (9-0)

Title I - 30100

2021-2022	2022-2023
\$235,501	\$354,595

Item	Amount Allocated
2.47 Teacher (Core Subject Area) <i>Salary & Benefits - District Average</i>	\$329,226.35
Classroom Teacher Hourly	\$6,000
Counselor Hourly	\$5,000
Supplies	\$14,368
TOTAL	\$354,594.35

- b. Monica Fleming makes a motion to support 22-23 Title I Parent Involvement, Lanae Burkhart seconds, vote passes unanimously (9-0)

Title I Parent Involvement - 30103

2021-2022	2022-2023
\$8,153	\$10,096

Item	Amount Allocated
Inservice Supplies	\$9,096
Printing Services	\$1,000
TOTAL	\$10,096

- c. Deborah Raynor Makes a motion to pass 22-23 Title I Supplemental, Phil Lomax seconds, vote passes unanimously (9-0)

Title I Supplemental - 30106 (Voting Item)

2021-2022	2022-2023
\$183,427	\$171,033

Item	Amount Allocated
.53 Teacher (Core Subject Area) .625 ESL Asst. <i>Salary & Benefits - District Average</i>	\$122,116.14
Classroom Teacher Hourly	\$15,000
PD Visiting Teacher	\$10,000
Supplies	\$23,916
TOTAL	\$171,032.14

5. Minutes Review (January)

- a. Monica Fleming moves to approve the minutes as amended (change from motion to minutes in minute approval), Deborah Raynor seconds, vote passes (8-0-1), Jeff Sabins abstains

6. Title I Budget Transfers

- a. Monica Fleming moves to make Title I transfers as presented, Caleb Moore seconds, vote passes unanimously (9-0)

0349	303000	Title I Basic Program	00	1107	Classroom Teacher	1000	1110	01000	0000	Undefined	2022	54,077.00	34,598.13	28,879.39	-	(9,400.52)	9,401.00 From 1192
0349	303000	Title I Basic Program	00	1157	Classroom Teacher Intly	1000	1110	01000	0000	Undefined	2022	25,000.00	3,848.37	-	-	21,151.63	8,000 To Paper
0349	303000	Title I Basic Program	00	1162	Short Term Leave Visiting Tch	1000	1110	01000	0000	Undefined	2022	-	442.34	-	-	442.04	500.00 From 1192
0349	303000	Title I Basic Program	00	1192	Prin/Supervisor/De. Visit Tch	1000	1110	01000	7000	Undefined	2022	40,000.00	1,713.82	-	-	38,286.18	(17,891.75 To 1162, 3421, 3441, 3461, 3501, 3502, 3701, 3985, 5883)
0349	303000	Title I Basic Program	00	1260	Counselor Intly	2110	0000	01000	0000	Undefined	2022	5,000.00	693.44	-	-	4,306.56	
0349	303000	Title I Basic Program	00	1357	Non-Clim Tch Intly	2400	0000	01000	0000	Undefined	2022	15,000.00	1,021.10	-	-	13,978.90	
0349	303000	Title I Basic Program	00	2383	Other Support Person/Paralegal	2400	0000	01000	0000	Undefined	2022	2,500.00	-	-	-	2,500.00	2,500 To 4301
0349	303000	Title I Basic Program	00	3101	STRS, Certificated Positions	1490	0000	01000	0000	Undefined	2022	2,388.00	373.11	-	-	2,014.89	
0349	303000	Title I Basic Program	00	3101	STRS, Certificated Positions	3110	0000	01000	0000	Undefined	2022	796.00	-	-	-	796.00	
0349	303000	Title I Basic Program	00	3101	STRS, Certificated Positions	1000	1110	01000	0000	Undefined	2022	18,987.00	6,804.82	4,886.39	-	2,405.89	
0349	303000	Title I Basic Program	00	3202	PERB, Classified Positions	2490	0000	01000	0000	Undefined	2022	876.00	-	-	-	876.00	
0349	303000	Title I Basic Program	00	3301	OASD, Certificated	2490	0000	01000	0000	Undefined	2022	218.00	14.84	-	-	203.16	
0349	303000	Title I Basic Program	00	3301	OASD, Certificated	3110	0000	01000	0000	Undefined	2022	73.00	10.06	-	-	62.94	
0349	303000	Title I Basic Program	00	3301	OASD, Certificated	1000	1110	01000	0000	Undefined	2022	1,717.00	588.75	418.75	-	719.50	
0349	303000	Title I Basic Program	00	3302	OASD, Classified	2490	0000	01000	0000	Undefined	2022	191.00	-	-	-	191.00	
0349	303000	Title I Basic Program	00	3421	Visior Service Plan/Cert	1000	1110	01000	0000	Undefined	2022	58.00	48.84	51.36	-	160.20	190.00 From 1192
0349	303000	Title I Basic Program	00	3441	Dental Ins/Cert	1000	1110	01000	0000	Undefined	2022	504.00	341.53	442.56	-	1,288.10	500.00 From 1192
0349	303000	Title I Basic Program	00	3441	Medical Ins/Cert	1000	1110	01000	0000	Undefined	2022	11,083.00	3,946.79	9,602.18	-	(2,465.97)	3,900.00 From 1192
0349	303000	Title I Basic Program	00	3501	Unemployment Insurance, Certif	2490	0000	01000	0000	Undefined	2022	8.00	5.12	-	-	2.88	
0349	303000	Title I Basic Program	00	3501	Unemployment Insurance, Certif	3110	0000	01000	0000	Undefined	2022	2.00	2.46	-	-	0.54	20.00 From 1192
0349	303000	Title I Basic Program	00	3501	Unemployment Insurance, Certif	1000	1110	01000	0000	Undefined	2022	60.00	202.75	344.40	-	(287.10)	60.00 From 1192
0349	303000	Title I Basic Program	00	3502	Unemployment Insurance, Certif	2490	0000	01000	0000	Undefined	2022	1.00	-	-	-	1.00	
0349	303000	Title I Basic Program	00	3601	Workers Compensation, Certif	2490	0000	01000	0000	Undefined	2022	359.00	28.24	-	-	330.76	
0349	303000	Title I Basic Program	00	3601	Workers Compensation, Certif	3110	0000	01000	0000	Undefined	2022	110.00	19.14	-	-	200.86	
0349	303000	Title I Basic Program	00	3601	Workers Compensation, Certif	1000	1110	01000	0000	Undefined	2022	2,846.00	1,120.54	797.08	-	928.38	
0349	303000	Title I Basic Program	00	3602	Worker Compensation Classified	2490	0000	01000	0000	Undefined	2022	60.00	-	-	-	60.00	
0349	303000	Title I Basic Program	00	3701	OPRB Allocated Cert	1000	1110	01000	0000	Undefined	2022	71.00	48.25	17.81	-	131.06	60.00 From 1192
0349	303000	Title I Basic Program	00	3985	Life Insurance/Cert	1000	1110	01000	0000	Undefined	2022	81.00	44.25	43.32	-	84.97	20.00 From 1192
0349	303000	Title I Basic Program	00	4301	Supplies	1000	1110	01000	0000	Undefined	2022	31,743.00	24,860.98	417.27	-	6,484.75	
0349	303000	Title I Basic Program	00	5841	Bathhouse License	1000	1110	01000	0000	Undefined	2022	2,000.00	-	-	-	2,000.00	
0349	303000	Title I Basic Program	00	5883	Contracted Bus Less Than \$25K	1000	1110	01000	0000	Undefined	2022	20,000.00	-	-	-	20,000.00	1,000 From 1192

b. Deborah Raynor makes a motion to approve the moving of Title I Supplemental funds, Monica Fleming seconds, vote passes unanimously (9-0)

0349	303006	Title I Supplement Prog/Imprment	00	1107	Classroom Teacher	1000	1110	01000	0000	Undefined	2022	-	13,690.38	14,477.17	-	(8,187.55)	29,167.50 15,000 from 1157 // 13,167.55 from 1210
0349	303006	Title I Supplement Prog/Imprment	00	1157	Classroom Teacher Intly	1000	1110	01000	0000	Undefined	2022	30,000.00	-	-	-	30,000.00	
0349	303006	Title I Supplement Prog/Imprment	00	1162	Short Term Leave Visiting Tch	1000	1110	01000	0000	Undefined	2022	-	265.00	-	-	(265.00)	500 From 1110
0349	303006	Title I Supplement Prog/Imprment	00	1192	Prin/Supervisor/De. Visit Tch	1000	1110	01000	0000	Undefined	2022	8,000.00	-	-	-	8,000.00	5,000 To 4301
0349	303006	Title I Supplement Prog/Imprment	00	1210	Counselor	2110	0000	01000	0000	Undefined	2022	26,167.00	2,422.76	-	-	23,844.24	22,542.50 To 1107, 1162, 3441, 3461, 3501, 3502, 3701, 3985
0349	303006	Title I Supplement Prog/Imprment	00	1260	Counselor Intly	3110	0000	01000	0000	Undefined	2022	17,000.00	-	-	-	17,000.00	10,000 To 4301
0349	303006	Title I Supplement Prog/Imprment	00	1390	Non-Clim Tch Intly	2490	0000	01000	0000	Undefined	2022	20,000.00	-	-	-	20,000.00	
0349	303006	Title I Supplement Prog/Imprment	00	2101	Classroom PARAB	1000	4760	01000	0000	Undefined	2022	26,350.00	4,926.90	8,231.00	-	13,092.10	
0349	303006	Title I Supplement Prog/Imprment	00	3101	STRS, Certificated Positions	1490	0000	01000	0000	Undefined	2022	3,184.00	-	-	-	3,184.00	
0349	303006	Title I Supplement Prog/Imprment	00	3101	STRS, Certificated Positions	3110	0000	01000	0000	Undefined	2022	6,888.00	429.93	-	-	6,458.07	
0349	303006	Title I Supplement Prog/Imprment	00	3101	STRS, Certificated Positions	1000	1110	01000	0000	Undefined	2022	6,050.00	2,361.27	2,449.54	-	1,239.19	
0349	303006	Title I Supplement Prog/Imprment	00	3202	PERB, Classified Positions	1000	4760	01000	0000	Undefined	2022	6,038.00	1,128.75	1,885.71	-	3,023.53	
0349	303006	Title I Supplement Prog/Imprment	00	3301	OASD, Certificated	2490	0000	01000	0000	Undefined	2022	290.00	-	-	-	290.00	
0349	303006	Title I Supplement Prog/Imprment	00	3301	OASD, Certificated	3110	0000	01000	0000	Undefined	2022	437.00	35.13	-	-	391.87	
0349	303006	Title I Supplement Prog/Imprment	00	3301	OASD, Certificated	1000	1110	01000	0000	Undefined	2022	551.00	202.37	209.93	-	138.71	
0349	303006	Title I Supplement Prog/Imprment	00	3302	OASD, Classified	1000	4760	01000	0000	Undefined	2022	2,008.00	376.90	629.67	-	1,001.43	
0349	303006	Title I Supplement Prog/Imprment	00	3421	Visior Service Plan/Cert	1000	1110	01000	0000	Undefined	2022	29.00	-	-	-	29.00	
0349	303006	Title I Supplement Prog/Imprment	00	3421	Visior Service Plan/Cert	1000	1110	01000	0000	Undefined	2022	-	20.36	25.44	-	45.80	
0349	303006	Title I Supplement Prog/Imprment	00	3441	Dental Ins/Cert	3110	0000	01000	0000	Undefined	2022	252.00	-	-	-	252.00	
0349	303006	Title I Supplement Prog/Imprment	00	3441	Dental Ins/Cert	1000	1110	01000	0000	Undefined	2022	-	76.63	219.42	-	(296.05)	500 From 1210
0349	303006	Title I Supplement Prog/Imprment	00	3441	Medical Ins/Cert	3110	0000	01000	0000	Undefined	2022	5,541.00	-	-	-	5,541.00	
0349	303006	Title I Supplement Prog/Imprment	00	3441	Medical Ins/Cert	1000	1110	01000	0000	Undefined	2022	-	1,715.29	4,756.22	-	(6,471.51)	8,000 From 1210
0349	303006	Title I Supplement Prog/Imprment	00	3501	Unemployment Insurance, Certif	2490	0000	01000	0000	Undefined	2022	10.00	-	-	-	10.00	
0349	303006	Title I Supplement Prog/Imprment	00	3501	Unemployment Insurance, Certif	3110	0000	01000	0000	Undefined	2022	22.00	1.61	-	-	20.39	
0349	303006	Title I Supplement Prog/Imprment	00	3501	Unemployment Insurance, Certif	1000	1110	01000	0000	Undefined	2022	39.00	69.77	72.39	-	(123.16)	200 From 1210
0349	303006	Title I Supplement Prog/Imprment	00	3502	Unemployment Insurance, Certif	1000	4760	01000	0000	Undefined	2022	14.00	24.63	41.16	-	(51.79)	75 From 1210
0349	303006	Title I Supplement Prog/Imprment	00	3601	Workers Compensation, Certif	2490	0000	01000	0000	Undefined	2022	478.00	-	-	-	478.00	
0349	303006	Title I Supplement Prog/Imprment	00	3601	Workers Compensation, Certif	3110	0000	01000	0000	Undefined	2022	1,018.00	66.87	-	-	951.13	
0349	303006	Title I Supplement Prog/Imprment	00	3601	Workers Compensation, Certif	1000	1110	01000	0000	Undefined	2022	908.00	388.15	399.57	-	123.28	
0349	303006	Title I Supplement Prog/Imprment	00	3602	Worker Compensation Classified	1000	4760	01000	0000	Undefined	2022	618.00	135.99	227.18	-	254.83	
0349	303006	Title I Supplement Prog/Imprment	00	3701	OPRB Allocated Cert	3110	0000	01000	0000	Undefined	2022	35.00	3.27	-	-	31.73	
0349	303006	Title I Supplement Prog/Imprment	00	3701	OPRB Allocated Cert	1000	1110	01000	0000	Undefined	2022	-	18.25	18.97	-	(37.22)	50 From 1210
0349	303006	Title I Supplement Prog/Imprment	00	3702	OPRB Allocated Class	1000	4760	01000	0000	Undefined	2022	71.00	11.54	19.84	-	38.62	
0349	303006	Title I Supplement Prog/Imprment	00	3985	Life Insurance/Cert	3110	0000	01000	0000	Undefined	2022	39.00	-	-	-	39.00	
0349	303006	Title I Supplement Prog/Imprment	00	3985	Life Insurance/Cert	1000	1110	01000	0000	Undefined	2022	-	17.36	21.72	-	(39.08)	50 From 1210
0349	303006	Title I Supplement Prog/Imprment	00	4301	Supplies	1000	4760	01000	0000	Undefined	2022	40.00	4.55	12.35	-	23.10	
0349	303006	Title I Supplement Prog/Imprment	00	4301	Supplies	1000	1110	01000	0000	Undefined	2022	21,154.00	7,395.77	4,033.88	-	9,724.35	

7. DAC Report

8. Chairperson Courtney calls the meeting to close at 4:32

Respectfully Submitted,

Caleb Moore
Caleb Moore, SSC Recording Secretary

Amanda Courtney
Amanda Courtney, Chairperson

2/23/22
Date